

PROIECT BUGET 2025

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	19,400.00	0.00	19,400.00		19,400.00	0.00	0.00	0.00	
499002	VENITURI PROPRII	3,573.00	0.00	3,573.00		3,573.00	0.00	0.00	0.00	
000202	VENITURI CURENTE	6,878.00	0.00	6,878.00		6,878.00	0.00	0.00	0.00	
000302	A. VENITURI FISCALE	6,294.10	0.00	6,294.10		6,294.10	0.00	0.00	0.00	
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,408.00	0.00	2,408.00		2,408.00	0.00	0.00	0.00	
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	2,408.00	0.00	2,408.00		2,408.00	0.00	0.00	0.00	
0302	Impozit pe venit	20.00	0.00	20.00		20.00	0.00	0.00	0.00	
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	20.00	0.00	20.00		20.00	0.00	0.00	0.00	
0402	Cote si sume defalcate din impozitul pe venit	2,388.00	0.00	2,388.00		2,388.00	0.00	0.00	0.00	
040201	Cote defalcate din impozitul pe venit	420.00	0.00	420.00		420.00	0.00	0.00	0.00	
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,378.00	0.00	1,378.00		1,378.00	0.00	0.00	0.00	
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	590.00	0.00	590.00		590.00	0.00	0.00	0.00	
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	396.80	0.00	396.80		396.80	0.00	0.00	0.00	
0702	Impozite si taxe pe proprietate	396.80	0.00	396.80		396.80	0.00	0.00	0.00	
070201	Impozit si taxa pe cladiri	79.40	0.00	79.40		79.40	0.00	0.00	0.00	
07020101	Impozit pe cladiri de la persoane fizice	39.10	0.00	39.10		39.10	0.00	0.00	0.00	
07020102	Impozit si taxa pe cladiri de la persoane juridice	40.30	0.00	40.30		40.30	0.00	0.00	0.00	
070202	Impozit si taxa pe teren	317.40	0.00	317.40		317.40	0.00	0.00	0.00	
07020201	Impozit pe terenuri de la persoane fizice	92.30	0.00	92.30		92.30	0.00	0.00	0.00	
07020202	Impozit si taxa pe teren de la persoane juridice	9.00	0.00	9.00		9.00	0.00	0.00	0.00	
07020203	Impozitul pe terenul din extravilan	216.10	0.00	216.10		216.10	0.00	0.00	0.00	

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
B	A	1=5+6+7+8	2	3	4	5	6	7	8		
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,489.30	0.00	3,489.30		3,489.30	0.00	0.00	0.00		
1102	Sume defalcate din TVA	3,305.00	0.00	3,305.00		3,305.00	0.00	0.00	0.00		
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,771.00	0.00	2,771.00		2,771.00	0.00	0.00	0.00		
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	534.00	0.00	534.00		534.00	0.00	0.00	0.00		
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	184.30	0.00	184.30		184.30	0.00	0.00	0.00		
160202	Impozit pe mijloacele de transport	182.30	0.00	182.30		182.30	0.00	0.00	0.00		
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	165.40	0.00	165.40		165.40	0.00	0.00	0.00		
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	16.90	0.00	16.90		16.90	0.00	0.00	0.00		
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	2.00	0.00	2.00		2.00	0.00	0.00	0.00		
001202	C. VENITURI NEFISCALE	583.90	0.00	583.90		583.90	0.00	0.00	0.00		
001302	C1. VENITURI DIN PROPRIETATE	264.10	0.00	264.10		264.10	0.00	0.00	0.00		
3002	Venituri din proprietate	264.10	0.00	264.10		264.10	0.00	0.00	0.00		
300205	Venituri din concesiuni si inchirieri	264.10	0.00	264.10		264.10	0.00	0.00	0.00		
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	264.10	0.00	264.10		264.10	0.00	0.00	0.00		
001402	C2. VANZARI DE BUNURI SI SERVICII	319.80	0.00	319.80		319.80	0.00	0.00	0.00		
3502	Amenzi, penalitati si confiscari	117.90	0.00	117.90		117.90	0.00	0.00	0.00		
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	117.90	0.00	117.90		117.90	0.00	0.00	0.00		
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre institutii de specialitate	117.90	0.00	117.90		117.90	0.00	0.00	0.00		
3602	Diverse venituri	201.90	0.00	201.90		201.90	0.00	0.00	0.00		
360250	Alte venituri	201.90	0.00	201.90		201.90	0.00	0.00	0.00		
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-226.00	0.00	-226.00		-226.00	0.00	0.00	0.00		
370204	Varsaminte din sectiunea de functionare	226.00	0.00	226.00		226.00	0.00	0.00	0.00		
001702	IV. SUBVENTII	12,472.00	0.00	12,472.00		12,472.00	0.00	0.00	0.00		
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	12,472.00	0.00	12,472.00		12,472.00	0.00	0.00	0.00		
4202	Subventii de la bugetul de stat	9,139.10	0.00	9,139.10		9,139.10	0.00	0.00	0.00		
001902	A. De capital	2,865.10	0.00	2,865.10		2,865.10	0.00	0.00	0.00		

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
		1=5+6+7+8	2	3	4	5	6	7	8
B	A								
002002	B. Curente	6,274.00	0.00	6,274.00		6,274.00	0.00	0.00	0.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	40.00	0.00	40.00		40.00	0.00	0.00	0.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	6,234.00	0.00	6,234.00		6,234.00	0.00	0.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	2,865.10	0.00	2,865.10		2,865.10	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	2,680.10	0.00	2,680.10		2,680.10	0.00	0.00	0.00
42028803	Sume aferente TVA	185.00	0.00	185.00		185.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	3,332.90	0.00	3,332.90		3,332.90	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCPJ pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	160.00	0.00	160.00		160.00	0.00	0.00	0.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	2,185.10	0.00	2,185.10		2,185.10	0.00	0.00	0.00
430247	Sume aferente investitiilor din Fondul pentru modernizare	987.80	0.00	987.80		987.80	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	50.00	0.00	50.00		50.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	50.00	0.00	50.00		50.00	0.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	50.00	0.00	50.00		50.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	21,495.00	0.00	21,495.00	0.00	21,495.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	6,852.00	0.00	6,852.00	0.00	6,852.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,268.00	0.00	2,268.00	0.00	2,268.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	2,215.00	0.00	2,215.00	0.00	2,215.00	0.00	0.00	0.00
100101	Salarii de baza	1,904.00	0.00	1,904.00	0.00	1,904.00	0.00	0.00	0.00
100112	Indemnizatii platite unor persoane din afara unitatii	115.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00
100115	Alocatii pentru transportul la si de la locul de munca	126.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	70.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
100206	Vouchere de vacanta	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
1003	Contributii	51.00	0.00	51.00	0.00	51.00	0.00	0.00	0.00

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
		1=5+6+7+8	2	3	4	5	6	7	8					
B	A													
100307	Contributia asiguratorie pentru munca	51.00	0.00	51.00	0.00	51.00	0.00	51.00	0.00	51.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	2,246.00	0.00	2,246.00	0.00	2,246.00	0.00	2,246.00	0.00	2,246.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	1,336.00	0.00	1,336.00	0.00	1,336.00	0.00	1,336.00	0.00	1,336.00	0.00	0.00	0.00	0.00
200101	Furnituri de birou	20.00	0.00	20.00	0.00	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	21.00	0.00	21.00	0.00	21.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
200103	Încalzit, iluminat si forta motrica	352.00	0.00	352.00	0.00	352.00	0.00	352.00	0.00	352.00	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	15.00	0.00	15.00	0.00	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	95.00	0.00	95.00	0.00	95.00	0.00	95.00	0.00	95.00	0.00	0.00	0.00	0.00
200106	Piese de schimb	20.00	0.00	20.00	0.00	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	34.00	0.00	34.00	0.00	34.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	60.00	0.00	60.00	0.00	60.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	719.00	0.00	719.00	0.00	719.00	0.00	719.00	0.00	719.00	0.00	0.00	0.00	0.00
2002	Reparatii curente	458.00	0.00	458.00	0.00	458.00	0.00	458.00	0.00	458.00	0.00	0.00	0.00	0.00
2004	Medicamente si materiale sanitare	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
200402	Materiale sanitare	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	65.00	0.00	65.00	0.00	65.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	65.00	0.00	65.00	0.00	65.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00	0.00
2006	Diplasari, detasari, transferari	38.00	0.00	38.00	0.00	38.00	0.00	38.00	0.00	38.00	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	38.00	0.00	38.00	0.00	38.00	0.00	38.00	0.00	38.00	0.00	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	8.00	0.00	8.00	0.00	8.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	20.00	0.00	20.00	0.00	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00
2014	Protectia muncii	8.00	0.00	8.00	0.00	8.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	40.00	0.00	40.00	0.00	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	271.00	0.00	271.00	0.00	271.00	0.00	271.00	0.00	271.00	0.00	0.00	0.00	0.00
203003	Prime de asigurare non-viata	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	266.00	0.00	266.00	0.00	266.00	0.00	266.00	0.00	266.00	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI ÎNTRE UNITĂȚILE ADMINISTRATIEI PUBLICE	59.00	0.00	59.00	0.00	59.00	0.00	59.00	0.00	59.00	0.00	0.00	0.00	0.00
5101	Transferuri curente	59.00	0.00	59.00	0.00	59.00	0.00	59.00	0.00	59.00	0.00	0.00	0.00	0.00

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
B	A	1=5+6+7+8	2	3	4	5	6	7	8		
510170	Transferuri acordate in baza contractelor de parteneriat sau asociere	59.00	0.00	59.00	0.00	59.00	0.00	0.00	0.00		
57	TITLUL IX ASISTENTA SOCIALA	2,159.00	0.00	2,159.00	0.00	2,159.00	0.00	0.00	0.00		
5702	Ajutoare sociale	2,159.00	0.00	2,159.00	0.00	2,159.00	0.00	0.00	0.00		
570201	Ajutoare sociale in numerar	1,375.00	0.00	1,375.00	0.00	1,375.00	0.00	0.00	0.00		
570203	Tichete de cresa si tichete sociale pentru gradinita	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00		
570205	Suport alimentar	768.00	0.00	768.00	0.00	768.00	0.00	0.00	0.00		
59	TITLUL XI ALTE CHELTUIELI	120.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00		
5911	Asociatii si fundatii	60.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00		
5912	Sustinerea cultelor	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00		
5920	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00		
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,865.10	0.00	2,865.10	0.00	2,865.10	0.00	0.00	0.00		
6001	Fonduri europene nerambursabile	2,405.20	0.00	2,405.20	0.00	2,405.20	0.00	0.00	0.00		
6003	Sume aferente TVA	459.90	0.00	459.90	0.00	459.90	0.00	0.00	0.00		
70	CHELTUIELI DE CAPITAL	11,777.90	0.00	11,777.90	0.00	11,777.90	0.00	0.00	0.00		
71	TITLUL XV ACTIVE NEFINANCIARE	11,777.90	0.00	11,777.90	0.00	11,777.90	0.00	0.00	0.00		
7101	Active fixe	11,777.90	0.00	11,777.90	0.00	11,777.90	0.00	0.00	0.00		
710101	Constructii	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	0.00	0.00		
710103	Mobilier, aparatura birou si alte active corporale	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00		
710130	Alte active fixe	9,552.90	0.00	9,552.90	0.00	9,552.90	0.00	0.00	0.00		
5002	Partea I-a Servicii publice generale	4,738.00	0.00	4,738.00	0.00	4,738.00	0.00	0.00	0.00		
5102	Autoritati publice si actiuni externe	4,653.00	0.00	4,653.00	0.00	4,653.00	0.00	0.00	0.00		
01	CHELTUIELI CURENTE	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00		
10	TITLUL I CHELTUIELI DE PERSONAL	1,610.00	0.00	1,610.00	0.00	1,610.00	0.00	0.00	0.00		
1001	Cheltuieli salariale in bani	1,570.00	0.00	1,570.00	0.00	1,570.00	0.00	0.00	0.00		
100101	Salarii de baza	1,390.00	0.00	1,390.00	0.00	1,390.00	0.00	0.00	0.00		
100112	Indemnizatii plătite unor persoane din afara unitatii	115.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00		
100115	Alocatii pentru transportul la si de la locul de munca	34.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00		
100117	Indemnizatii de hrana	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00		

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
1002	Cheltuieli salariale in natura	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	
100206	Vouchere de vacanta	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	
1003	Contributii	38.00	0.00	38.00	0.00	38.00	0.00	0.00	0.00	
100307	Contributia asiguratorie pentru munca	38.00	0.00	38.00	0.00	38.00	0.00	0.00	0.00	
20	TITLUL II BUNURI SI SERVICII	890.00	0.00	890.00	0.00	890.00	0.00	0.00	0.00	
2001	Bunuri si servicii	520.00	0.00	520.00	0.00	520.00	0.00	0.00	0.00	
200101	Furnituri de birou	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	
200102	Materiale pentru curatenie	8.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	
200103	Incalzit, iluminat si forta motrica	55.00	0.00	55.00	0.00	55.00	0.00	0.00	0.00	
200104	Apa, canal si salubritate	7.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	
200105	Carburanti, lubrifianti si combustibili alternativi	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	
200106	Piese de schimb	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	
200108	Posta, telecomunicatii, radio, tv, internet	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	
200109	Materiale si prestari de servicii cu caracter functional	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	
200130	Alte bunuri si servicii pentru intretinere si functionare	350.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	
2002	Reparatii curente	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	
2004	Medicamente si materiale sanitare	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	
200402	Materiale sanitare	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	
2005	Bunuri de natura obiectelor de inventar	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	
200530	Alte obiecte de inventar	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	
2006	Daplasari, detasari, transferari	18.00	0.00	18.00	0.00	18.00	0.00	0.00	0.00	
200601	Deplasari interne, detasari, transferari	18.00	0.00	18.00	0.00	18.00	0.00	0.00	0.00	
2013	Pregatire profesionala	8.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	
2014	Protectia muncii	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	
2030	Alte cheltuieli	225.00	0.00	225.00	0.00	225.00	0.00	0.00	0.00	
203003	Prime de asigurare non-viata	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	
203030	Alte cheltuieli cu bunuri si servicii	220.00	0.00	220.00	0.00	220.00	0.00	0.00	0.00	

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,707.90	0.00	1,707.90	0.00	1,707.90	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	1,433.00	0.00	1,433.00	0.00	1,433.00	0.00	0.00	0.00
6003	Sume aferente TVA	274.90	0.00	274.90	0.00	274.90	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	445.10	0.00	445.10	0.00	445.10	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	445.10	0.00	445.10	0.00	445.10	0.00	0.00	0.00
7101	Active fixe	445.10	0.00	445.10	0.00	445.10	0.00	0.00	0.00
710103	Mobilier, aparatura birouca si alte active corporale	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
710130	Alte active fixe	440.10	0.00	440.10	0.00	440.10	0.00	0.00	0.00
510201	Autoritati executive si legislative	4,653.00	0.00	4,653.00	0.00	4,653.00	0.00	0.00	0.00
51020103	Autoritati executive	4,653.00	0.00	4,653.00	0.00	4,653.00	0.00	0.00	0.00
5402	Alte servicii publice generale	85.00	0.00	85.00	0.00	85.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	85.00	0.00	85.00	0.00	85.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	80.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	78.00	0.00	78.00	0.00	78.00	0.00	0.00	0.00
100101	Salarii de baza	74.00	0.00	74.00	0.00	74.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00
1003	Contributii	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
2001	Bunuri si servicii	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
540250	Alte servicii publice generale	85.00	0.00	85.00	0.00	85.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00
6102	Ordine publica si siguranta nationala	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00
2001	Bunuri si servicii	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00
610205	Protectie civila si protectia contra incendiilor	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
6302	Partea a III-a Cheltuieli Social - Culturale	6,844.00	0.00	6,844.00	0.00	6,844.00	0.00	0.00	0.00
6502	Invatamant	4,904.00	0.00	4,904.00	0.00	4,904.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	1,454.00	0.00	1,454.00	0.00	1,454.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	92.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	92.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00
100115	Alocatii pentru transportul la si de la locul de munca	92.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	435.00	0.00	435.00	0.00	435.00	0.00	0.00	0.00
2001	Bunuri si servicii	376.00	0.00	376.00	0.00	376.00	0.00	0.00	0.00
200101	Furnituri de birou	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	9.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00
200103	Încalzit, iluminat si forta motrica	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00
200106	Piese de schimb	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	202.00	0.00	202.00	0.00	202.00	0.00	0.00	0.00
2002	Reparatii curente	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00
2013	Pregatire profesionala	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
2014	Protectia muncii	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	927.00	0.00	927.00	0.00	927.00	0.00	0.00	0.00
5702	Ajutoare sociale	927.00	0.00	927.00	0.00	927.00	0.00	0.00	0.00
570201	Ajutoare sociale in numerar	143.00	0.00	143.00	0.00	143.00	0.00	0.00	0.00
570203	Tichete de cresa si tichete sociale pentru gradinita	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale						Prevederi trimestriale						
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
		1=5+6+7+8	2	3	4	5	6	7	8					
B	A													
570205	Suport alimentar	768.00	0.00	768.00	0.00	768.00	0.00	768.00	0.00	768.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,157.20	0.00	1,157.20	0.00	1,157.20	0.00	1,157.20	0.00	1,157.20	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	972.20	0.00	972.20	0.00	972.20	0.00	972.20	0.00	972.20	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	185.00	0.00	185.00	0.00	185.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	0.00	0.00	0.00
7101	Active fixe	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	0.00	0.00	0.00
710130	Alte active fixe	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	0.00	0.00	0.00
650204	Invatamant secundar	4,120.00	0.00	4,120.00	0.00	4,120.00	0.00	4,120.00	0.00	4,120.00	0.00	0.00	0.00	0.00
65020401	Invatamant secundar inferior	4,120.00	0.00	4,120.00	0.00	4,120.00	0.00	4,120.00	0.00	4,120.00	0.00	0.00	0.00	0.00
650211	Servicii auxiliare pentru educatie	768.00	0.00	768.00	0.00	768.00	0.00	768.00	0.00	768.00	0.00	0.00	0.00	0.00
65021130	Alte servicii auxiliare	768.00	0.00	768.00	0.00	768.00	0.00	768.00	0.00	768.00	0.00	0.00	0.00	0.00
650250	Alte cheltuieli in domeniul invatamantului	16.00	0.00	16.00	0.00	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	220.00	0.00	220.00	0.00	220.00	0.00	220.00	0.00	220.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	220.00	0.00	220.00	0.00	220.00	0.00	220.00	0.00	220.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	69.00	0.00	69.00	0.00	69.00	0.00	69.00	0.00	69.00	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00
200103	Încalzit, iluminat si forta motrica	47.00	0.00	47.00	0.00	47.00	0.00	47.00	0.00	47.00	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	12.00	0.00	12.00	0.00	12.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00
2002	Reparatii curente	15.00	0.00	15.00	0.00	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	6.00	0.00	6.00	0.00	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	6.00	0.00	6.00	0.00	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	120.00	0.00	120.00	0.00	120.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
5911	Asociatii si fundatii	60.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	
5912	Sustinerea cultelor	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	
5920	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	
670203	Servicii culturale	143.00	0.00	143.00	0.00	143.00	0.00	0.00	0.00	
67020302	Biblioteci publice comunale, orasenesi, municipale	29.00	0.00	29.00	0.00	29.00	0.00	0.00	0.00	
67020307	Camine culturale	48.00	0.00	48.00	0.00	48.00	0.00	0.00	0.00	
67020330	Alte servicii culturale	66.00	0.00	66.00	0.00	66.00	0.00	0.00	0.00	
670205	Servicii recreative si sportive	47.00	0.00	47.00	0.00	47.00	0.00	0.00	0.00	
67020501	Sport	47.00	0.00	47.00	0.00	47.00	0.00	0.00	0.00	
670206	Servicii religioase	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	
6802	Asigurari si asistenta sociala	1,720.00	0.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	1,720.00	0.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00	
10	TITLUL I CHELTUIELI DE PERSONAL	486.00	0.00	486.00	0.00	486.00	0.00	0.00	0.00	
1001	Cheltuieli salariale in bani	475.00	0.00	475.00	0.00	475.00	0.00	0.00	0.00	
100101	Salarii de baza	440.00	0.00	440.00	0.00	440.00	0.00	0.00	0.00	
100117	Indemnizatii de hrana	35.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	
1003	Contributii	11.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	
100307	Contributia asiguratorie pentru munca	11.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	
20	TITLUL II BUNURI SI SERVICII	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	
57	TITLUL IX ASISTENTA SOCIALA	1,232.00	0.00	1,232.00	0.00	1,232.00	0.00	0.00	0.00	
5702	Ajutoare sociale	1,232.00	0.00	1,232.00	0.00	1,232.00	0.00	0.00	0.00	
570201	Ajutoare sociale in numerar	1,232.00	0.00	1,232.00	0.00	1,232.00	0.00	0.00	0.00	
680205	Asistenta sociala in caz de boli si invaliditati	1,590.00	0.00	1,590.00	0.00	1,590.00	0.00	0.00	0.00	
68020502	Asistenta sociala in caz de invaliditate	1,590.00	0.00	1,590.00	0.00	1,590.00	0.00	0.00	0.00	
680215	Prevenirea excluderii sociale	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	
68021501	Ajutor social	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	90.00	0.00	90.00	0.00	90.00	0.00	0.00	0.00	
68025050	Alte cheltuieli in domeniul asistentei sociale	90.00	0.00	90.00	0.00	90.00	0.00	0.00	0.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
		1=5+6+7+8	2	3	4	5	6	7	8	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
690200	Partea a IV-a Servicii si Dezvoltare publica. Locuinte, Mediu si Ape	2,555.00	0.00	2,555.00	0.00	2,555.00	0.00	0.00	0.00	
7002	Locuinte, servicii si dezvoltare publica	2,490.00	0.00	2,490.00	0.00	2,490.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	270.00	0.00	270.00	0.00	270.00	0.00	0.00	0.00	
20	TITLUL II BUNURI SI SERVICII	270.00	0.00	270.00	0.00	270.00	0.00	0.00	0.00	
2001	Bunuri si servicii	230.00	0.00	230.00	0.00	230.00	0.00	0.00	0.00	
200103	Încalzit, iluminat si forta motrica	150.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	
200130	Alte bunuri si servicii pentru întretinere si functionare	80.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	
2030	Alte cheltuieli	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	
203030	Alte cheltuieli cu bunuri si servicii	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	0.00	0.00	
7101	Active fixe	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	0.00	0.00	
710101	Constructii	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	0.00	0.00	
700206	Iluminat public si electrificari rurale	1,730.00	0.00	1,730.00	0.00	1,730.00	0.00	0.00	0.00	
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	760.00	0.00	760.00	0.00	760.00	0.00	0.00	0.00	
7402	Protectia mediului	65.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	65.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00	
20	TITLUL II BUNURI SI SERVICII	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	
2001	Bunuri si servicii	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	
200104	Apa, canal si salubritate	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	
200130	Alte bunuri si servicii pentru întretinere si functionare	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	
51	TITLUL VI TRANSFERURI ÎNTRE UNITATI ALE ADMINISTRATIEI PUBLICE	59.00	0.00	59.00	0.00	59.00	0.00	0.00	0.00	
5101	Transferuri curente	59.00	0.00	59.00	0.00	59.00	0.00	0.00	0.00	
510170	Transferuri acordate in baza contractelor de parteneriat sau asociere	59.00	0.00	59.00	0.00	59.00	0.00	0.00	0.00	
740205	Salubritate si gestiunea deseurilor	65.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00	
74020501	Salubritate	65.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00	
7902	Partea a V-a Actiuni economice	7,328.00	0.00	7,328.00	0.00	7,328.00	0.00	0.00	0.00	
8402	Transporturi	7,328.00	0.00	7,328.00	0.00	7,328.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	508.00	0.00	508.00	0.00	508.00	0.00	0.00	0.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
20	TITLUL II BUNURI SI SERVICII	508.00	0.00	508.00	0.00	508.00	0.00	0.00	0.00	
2001	Bunuri si servicii	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	
200105	Carburanti, lubrifianti si combustibili alternativi	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	
200106	Piese de schimb	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	
200130	Alte bunuri si servicii pentru intretinere si functionare	35.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	
2002	Reparatii curente	408.00	0.00	408.00	0.00	408.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00	0.00	0.00	
7101	Active fixe	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00	0.00	0.00	
710130	Alte active fixe	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00	0.00	0.00	
840203	Transport rutier	7,328.00	0.00	7,328.00	0.00	7,328.00	0.00	0.00	0.00	
84020301	Drumuri si poduri	7,328.00	0.00	7,328.00	0.00	7,328.00	0.00	0.00	0.00	
9602	Rezerve, Excedent/Deficit	-2,095.00	0.00	-2,095.00	0.00	-2,095.00	0.00	0.00	0.00	
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9902	Deficit	2,095.00	0.00	2,095.00	0.00	2,095.00	0.00	0.00	0.00	
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
990297	Deficitul sectiunii de dezvoltare	2,095.00	0.00	2,095.00	0.00	2,095.00	0.00	0.00	0.00	
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	6,852.00	0.00	6,852.00	0.00	6,852.00	0.00	0.00	0.00	
499002	VENITURI PROPRII	3,573.00	0.00	3,573.00	0.00	3,573.00	0.00	0.00	0.00	
000202	VENITURI CURENTE	6,652.00	0.00	6,652.00	0.00	6,652.00	0.00	0.00	0.00	
000302	A. VENITURI FISCALE	6,294.10	0.00	6,294.10	0.00	6,294.10	0.00	0.00	0.00	
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,408.00	0.00	2,408.00	0.00	2,408.00	0.00	0.00	0.00	
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	2,408.00	0.00	2,408.00	0.00	2,408.00	0.00	0.00	0.00	
0302	Impozit pe venit	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
0402	Cote si sume defalcate din impozitul pe venit	2,388.00	0.00	2,388.00		2,388.00	0.00	0.00	0.00
040201	Cote defalcate din impozitul pe venit	420.00	0.00	420.00		420.00	0.00	0.00	0.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,378.00	0.00	1,378.00		1,378.00	0.00	0.00	0.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	590.00	0.00	590.00		590.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	396.80	0.00	396.80		396.80	0.00	0.00	0.00
0702	Impozite si taxe pe proprietate	396.80	0.00	396.80		396.80	0.00	0.00	0.00
070201	Impozit si taxa pe cladiri	79.40	0.00	79.40		79.40	0.00	0.00	0.00
07020101	Impozit pe cladiri de la persoane fizice	39.10	0.00	39.10		39.10	0.00	0.00	0.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	40.30	0.00	40.30		40.30	0.00	0.00	0.00
070202	Impozit si taxa pe teren	317.40	0.00	317.40		317.40	0.00	0.00	0.00
07020201	Impozit pe terenuri de la persoane fizice	92.30	0.00	92.30		92.30	0.00	0.00	0.00
07020202	Impozit si taxa pe teren de la persoane juridice	9.00	0.00	9.00		9.00	0.00	0.00	0.00
07020203	Impozitul pe terenul din extravilan	216.10	0.00	216.10		216.10	0.00	0.00	0.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,489.30	0.00	3,489.30		3,489.30	0.00	0.00	0.00
1102	Sume defalcate din TVA	3,305.00	0.00	3,305.00		3,305.00	0.00	0.00	0.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,771.00	0.00	2,771.00		2,771.00	0.00	0.00	0.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	534.00	0.00	534.00		534.00	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	184.30	0.00	184.30		184.30	0.00	0.00	0.00
160202	Impozit pe mijloacele de transport	182.30	0.00	182.30		182.30	0.00	0.00	0.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	165.40	0.00	165.40		165.40	0.00	0.00	0.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	16.90	0.00	16.90		16.90	0.00	0.00	0.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	2.00	0.00	2.00		2.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	357.90	0.00	357.90		357.90	0.00	0.00	0.00
001302	C1. VENITURI DIN PROPRIETATE	264.10	0.00	264.10		264.10	0.00	0.00	0.00
3002	Venituri din proprietate	264.10	0.00	264.10		264.10	0.00	0.00	0.00
300205	Venituri din concesiuni si inchirieri	264.10	0.00	264.10		264.10	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale						Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
B	A	1=5+6+7+8	2	3	4	5	6	7	8		
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	264.10	0.00	264.10		264.10	0.00	0.00	0.00		
001402	C2. VANZARI DE BUNURI SI SERVICII	93.80	0.00	93.80		93.80	0.00	0.00	0.00		
3502	Amenzi, penalitati si confiscari	117.90	0.00	117.90		117.90	0.00	0.00	0.00		
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	117.90	0.00	117.90		117.90	0.00	0.00	0.00		
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	117.90	0.00	117.90		117.90	0.00	0.00	0.00		
3602	Diverse venituri	201.90	0.00	201.90		201.90	0.00	0.00	0.00		
360250	Alte venituri	201.90	0.00	201.90		201.90	0.00	0.00	0.00		
3702	Transferuri voluntare, altele decat subventiile	-226.00	0.00	-226.00		-226.00	0.00	0.00	0.00		
370203	Versaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-226.00	0.00	-226.00		-226.00	0.00	0.00	0.00		
001702	IV. SUBVENTII	200.00	0.00	200.00		200.00	0.00	0.00	0.00		
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	200.00	0.00	200.00		200.00	0.00	0.00	0.00		
4202	Subventii de la bugetul de stat	40.00	0.00	40.00		40.00	0.00	0.00	0.00		
002002	B. Curente	40.00	0.00	40.00		40.00	0.00	0.00	0.00		
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	40.00	0.00	40.00		40.00	0.00	0.00	0.00		
4302	Subventii de la alte administratii	160.00	0.00	160.00		160.00	0.00	0.00	0.00		
430234	Sume alocate din bugetul ANCPJ pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	160.00	0.00	160.00		160.00	0.00	0.00	0.00		
4902	TOTAL CHELTUIELI	6,852.00	0.00	6,852.00	0.00	6,852.00	0.00	0.00	0.00		
01	CHELTUIELI CURENTE	6,852.00	0.00	6,852.00	0.00	6,852.00	0.00	0.00	0.00		
10	TITLUL I CHELTUIELI DE PERSONAL	2,268.00	0.00	2,268.00	0.00	2,268.00	0.00	0.00	0.00		
1001	Cheltuieli salariale in bani	2,215.00	0.00	2,215.00	0.00	2,215.00	0.00	0.00	0.00		
100101	Salarii de baza	1,904.00	0.00	1,904.00	0.00	1,904.00	0.00	0.00	0.00		
100112	Indemnizatii platite unor persoane din afara unitatii	115.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00		
100115	Alocatii pentru transportul la si de la locul de munca	126.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00		
100117	Indemnizatii de hrana	70.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00		
1002	Cheltuieli salariale in natura	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00		

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
100206	Vouchere de vacanta	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	
1003	Contributii	51.00	0.00	51.00	0.00	51.00	0.00	0.00	0.00	
100307	Contributia asiguratorie pentru munca	51.00	0.00	51.00	0.00	51.00	0.00	0.00	0.00	
20	TITLUL II BUNURI SI SERVICII	2,246.00	0.00	2,246.00	0.00	2,246.00	0.00	0.00	0.00	
2001	Bunuri si servicii	1,336.00	0.00	1,336.00	0.00	1,336.00	0.00	0.00	0.00	
200101	Furnituri de birou	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	
200102	Materiale pentru curatenie	21.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	
200103	Încalzit, iluminat si forta motrica	352.00	0.00	352.00	0.00	352.00	0.00	0.00	0.00	
200104	Apa, canal si salubritate	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	
200105	Carburanti, lubrifianti si combustibili alternativi	95.00	0.00	95.00	0.00	95.00	0.00	0.00	0.00	
200106	Piese de schimb	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	
200108	Posta, telecomunicatii, radio, tv, internet	34.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	
200109	Materiale si prestari de servicii cu caracter functional	60.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	
200130	Alte bunuri si servicii pentru intretinere si functionare	719.00	0.00	719.00	0.00	719.00	0.00	0.00	0.00	
2002	Reparatii curente	458.00	0.00	458.00	0.00	458.00	0.00	0.00	0.00	
2004	Medicamente si materiale sanitare	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	
200402	Materiale sanitare	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	
2005	Bunuri de natura obiectelor de inventar	65.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00	
200530	Alte obiecte de inventar	65.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00	
2006	Depasari, detasari, transferari	38.00	0.00	38.00	0.00	38.00	0.00	0.00	0.00	
200601	Deplasari interne, detasari, transferari	38.00	0.00	38.00	0.00	38.00	0.00	0.00	0.00	
2011	Carti, publicatii si materiale documentare	8.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	
2013	Pregatire profesionala	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	
2014	Protectia muncii	8.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	
2030	Alte cheltuieli	271.00	0.00	271.00	0.00	271.00	0.00	0.00	0.00	
203003	Prime de asigurare non-viata	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	
203030	Alte cheltuieli cu bunuri si servicii	266.00	0.00	266.00	0.00	266.00	0.00	0.00	0.00	

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	59.00	0.00	59.00	0.00	59.00	0.00	0.00	0.00
5101	Transferuri curente	59.00	0.00	59.00	0.00	59.00	0.00	0.00	0.00
510170	Transferuri acordate in baza contractelor de parteneriat sau asociere	59.00	0.00	59.00	0.00	59.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	2,159.00	0.00	2,159.00	0.00	2,159.00	0.00	0.00	0.00
5702	Ajutoare sociale	2,159.00	0.00	2,159.00	0.00	2,159.00	0.00	0.00	0.00
570201	Ajutoare sociale in numerar	1,375.00	0.00	1,375.00	0.00	1,375.00	0.00	0.00	0.00
570203	Tichete de cresa si tichete sociale pentru gradinita	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00
570205	Suport alimentar	768.00	0.00	768.00	0.00	768.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	120.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00
5911	Asociatii si fundatii	60.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00
5912	Sustinerea cultelor	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00
5920	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00
5002	Partea I-a Servicii publice generale	2,585.00	0.00	2,585.00	0.00	2,585.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,610.00	0.00	1,610.00	0.00	1,610.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	1,570.00	0.00	1,570.00	0.00	1,570.00	0.00	0.00	0.00
100101	Salarii de baza	1,390.00	0.00	1,390.00	0.00	1,390.00	0.00	0.00	0.00
100112	Indemnizatii platite unor persoane din afara unitatii	115.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00
100115	Alocatii pentru transportul la si de la locul de munca	34.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
100206	Vouchere de vacanta	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
1003	Contributii	38.00	0.00	38.00	0.00	38.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	38.00	0.00	38.00	0.00	38.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	890.00	0.00	890.00	0.00	890.00	0.00	0.00	0.00
2001	Bunuri si servicii	520.00	0.00	520.00	0.00	520.00	0.00	0.00	0.00
200101	Furnituri de birou	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200102	Materiale pentru curatenie	8.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00
200103	Încalzit, iluminat si forta motrica	55.00	0.00	55.00	0.00	55.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	7.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00
200106	Piese de schimb	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	350.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00
2002	Reparatii curente	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00
2004	Medicamente si materiale sanitare	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
200402	Materiale sanitare	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00
2006	Depasari, detasari, transferari	18.00	0.00	18.00	0.00	18.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	18.00	0.00	18.00	0.00	18.00	0.00	0.00	0.00
2013	Pregatire profesionala	8.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00
2014	Protectia muncii	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00
2030	Alte cheltuieli	225.00	0.00	225.00	0.00	225.00	0.00	0.00	0.00
203003	Prime de asigurare non-viata	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	220.00	0.00	220.00	0.00	220.00	0.00	0.00	0.00
510201	Autoritati executive si legislative	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
51020103	Autoritati executive	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
5402	Alte servicii publice generale	85.00	0.00	85.00	0.00	85.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	85.00	0.00	85.00	0.00	85.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	80.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	78.00	0.00	78.00	0.00	78.00	0.00	0.00	0.00
100101	Salarii de baza	74.00	0.00	74.00	0.00	74.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	
1003	Contributii	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	
2001	Bunuri si servicii	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	
200130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	
540250	Alte servicii publice generale	85.00	0.00	85.00	0.00	85.00	0.00	0.00	0.00	
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	
6102	Ordine publica si siguranta nationala	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	
2001	Bunuri si servicii	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	
200130	Alte bunuri si servicii pentru intretinere si functionare	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	
610205	Protectie civila si protectia contra incendiilor	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	
6302	Partea a III-a Cheltuieli Social - Culturale	3,394.00	0.00	3,394.00	0.00	3,394.00	0.00	0.00	0.00	
6502	Invatamant	1,454.00	0.00	1,454.00	0.00	1,454.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	1,454.00	0.00	1,454.00	0.00	1,454.00	0.00	0.00	0.00	
10	TITLUL I CHELTUIELI DE PERSONAL	92.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	
1001	Cheltuieli salariale in bani	92.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	
100115	Alocatii pentru transportul la si de la locul de munca	92.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	
20	TITLUL II BUNURI SI SERVICII	435.00	0.00	435.00	0.00	435.00	0.00	0.00	0.00	
2001	Bunuri si servicii	376.00	0.00	376.00	0.00	376.00	0.00	0.00	0.00	
200101	Furnituri de birou	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	
200102	Materiale pentru curatenie	9.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	
200103	Incalzit, iluminat si forta motrica	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	
200104	Apa, canal si salubritate	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	
200105	Carburanti, lubrifianti si combustibili alternativi	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	
200106	Piese de schimb	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	
200108	Posta, telecomunicatii, radio, tv, internet	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	
200130	Alte bunuri si servicii pentru intretinere si functionare	202.00	0.00	202.00	0.00	202.00	0.00	0.00	0.00	
2002	Reparatii curente	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	
200530	Alte obiecte de inventar	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	
2006	Depasari, detasari, transferari	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	
200601	Deplasari interne, detasari, transferari	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	
2011	Carti, publicatii si materiale documentare	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	
2013	Pregatire profesionala	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	
2014	Protectia muncii	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	
57	TITLUL IX ASISTENTA SOCIALA	927.00	0.00	927.00	0.00	927.00	0.00	0.00	0.00	
5702	Ajutoare sociale	927.00	0.00	927.00	0.00	927.00	0.00	0.00	0.00	
570201	Ajutoare sociale in numerar	143.00	0.00	143.00	0.00	143.00	0.00	0.00	0.00	
570203	Tichete de cresa si tichete sociale pentru gradinita	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	
570205	Suport alimentar	768.00	0.00	768.00	0.00	768.00	0.00	0.00	0.00	
650204	Invatamant secundar	670.00	0.00	670.00	0.00	670.00	0.00	0.00	0.00	
65020401	Invatamant secundar inferior	670.00	0.00	670.00	0.00	670.00	0.00	0.00	0.00	
650211	Servicii auxiliare pentru educatie	768.00	0.00	768.00	0.00	768.00	0.00	0.00	0.00	
65021130	Alte servicii auxiliare	768.00	0.00	768.00	0.00	768.00	0.00	0.00	0.00	
650250	Alte cheltuieli in domeniul invatamantului	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	
6702	Cultura, recreere si religie	220.00	0.00	220.00	0.00	220.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	220.00	0.00	220.00	0.00	220.00	0.00	0.00	0.00	
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	
2001	Bunuri si servicii	69.00	0.00	69.00	0.00	69.00	0.00	0.00	0.00	
200102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	
200103	Încalzit, iluminat si forta motrica	47.00	0.00	47.00	0.00	47.00	0.00	0.00	0.00	
200104	Apa, canal si salubritate	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	
200108	Posta, telecomunicatii, radio, tv, internet	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	
200130	Alte bunuri si servicii pentru intretinere si functionare	12.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	
200130	Alte bunuri si servicii pentru intretinere si functionare	202.00	0.00	202.00	0.00	202.00	0.00	0.00	0.00	
2002	Reparatii curente	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	
200530	Alte obiecte de inventar	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	
2006	Depasari, detasari, transferari	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	
200601	Deplasari interne, detasari, transferari	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	
2011	Carti, publicatii si materiale documentare	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	
2013	Pregatire profesionala	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	
2014	Protectia muncii	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	
57	TITLUL IX ASISTENTA SOCIALA	927.00	0.00	927.00	0.00	927.00	0.00	0.00	0.00	
5702	Ajutoare sociale	927.00	0.00	927.00	0.00	927.00	0.00	0.00	0.00	
570201	Ajutoare sociale in numerar	143.00	0.00	143.00	0.00	143.00	0.00	0.00	0.00	
570203	Tichete de cresa si tichete sociale pentru gradinita	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	
570205	Suport alimentar	768.00	0.00	768.00	0.00	768.00	0.00	0.00	0.00	
650204	Invatamant secundar	670.00	0.00	670.00	0.00	670.00	0.00	0.00	0.00	
65020401	Invatamant secundar inferior	670.00	0.00	670.00	0.00	670.00	0.00	0.00	0.00	
650211	Servicii auxiliare pentru educatie	768.00	0.00	768.00	0.00	768.00	0.00	0.00	0.00	
65021130	Alte servicii auxiliare	768.00	0.00	768.00	0.00	768.00	0.00	0.00	0.00	
650250	Alte cheltuieli in domeniul invatamantului	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	
6702	Cultura, recreere si religie	220.00	0.00	220.00	0.00	220.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	220.00	0.00	220.00	0.00	220.00	0.00	0.00	0.00	
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	
2001	Bunuri si servicii	69.00	0.00	69.00	0.00	69.00	0.00	0.00	0.00	
200102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	
200103	Încalzit, iluminat si forta motrica	47.00	0.00	47.00	0.00	47.00	0.00	0.00	0.00	
200104	Apa, canal si salubritate	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	
200108	Posta, telecomunicatii, radio, tv, internet	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	
200130	Alte bunuri si servicii pentru intretinere si functionare	12.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
2002	Reparatii curente	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	
200530	Alte obiecte de inventar	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	
2011	Carti, publicatii si materiale documentare	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	
2030	Alte cheltuieli	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	
203030	Alte cheltuieli cu bunuri si servicii	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	
59	TITLUL XI ALTE CHELTUIELI	120.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	
5911	Asociatii si fundatii	60.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	
5912	Sustinerea cultelor	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	
5920	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	
670203	Servicii culturale	143.00	0.00	143.00	0.00	143.00	0.00	0.00	0.00	
67020302	Biblioteci publice comunale, orasenesi, municipale	29.00	0.00	29.00	0.00	29.00	0.00	0.00	0.00	
67020307	Camine culturale	48.00	0.00	48.00	0.00	48.00	0.00	0.00	0.00	
67020330	Alte servicii culturale	66.00	0.00	66.00	0.00	66.00	0.00	0.00	0.00	
670205	Servicii recreative si sportive	47.00	0.00	47.00	0.00	47.00	0.00	0.00	0.00	
67020501	Sport	47.00	0.00	47.00	0.00	47.00	0.00	0.00	0.00	
670206	Servicii religioase	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	
6802	Asigurari si asistenta sociala	1,720.00	0.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	1,720.00	0.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00	
10	TITLUL I CHELTUIELI DE PERSONAL	486.00	0.00	486.00	0.00	486.00	0.00	0.00	0.00	
1001	Cheltuieli salariale in bani	475.00	0.00	475.00	0.00	475.00	0.00	0.00	0.00	
100101	Salarii de baza	440.00	0.00	440.00	0.00	440.00	0.00	0.00	0.00	
100117	Indemnizatii de hrana	35.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	
1003	Contributii	11.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	
100307	Contributia asiguratorie pentru munca	11.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	
20	TITLUL II BUNURI SI SERVICII	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	
57	TITLUL IX ASISTENTA SOCIALA	1,232.00	0.00	1,232.00	0.00	1,232.00	0.00	0.00	0.00	
5702	Ajutoare sociale	1,232.00	0.00	1,232.00	0.00	1,232.00	0.00	0.00	0.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
570201	Ajutoare sociale in numerar	1,232.00	0.00	1,232.00	0.00	1,232.00	0.00	0.00	0.00	
680205	Asistenta sociala in caz de boli si invaliditati	1,590.00	0.00	1,590.00	0.00	1,590.00	0.00	0.00	0.00	
68020502	Asistenta sociala in caz de invaliditate	1,590.00	0.00	1,590.00	0.00	1,590.00	0.00	0.00	0.00	
680215	Prevenirea excluderii sociale	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	
68021501	Ajutor social	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	90.00	0.00	90.00	0.00	90.00	0.00	0.00	0.00	
68025050	Alte cheltuieli in domeniul asistentei sociale	90.00	0.00	90.00	0.00	90.00	0.00	0.00	0.00	
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	335.00	0.00	335.00	0.00	335.00	0.00	0.00	0.00	
7002	Locuinte, servicii si dezvoltare publica	270.00	0.00	270.00	0.00	270.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	270.00	0.00	270.00	0.00	270.00	0.00	0.00	0.00	
20	TITLUL II BUNURI SI SERVICII	270.00	0.00	270.00	0.00	270.00	0.00	0.00	0.00	
2001	Bunuri si servicii	230.00	0.00	230.00	0.00	230.00	0.00	0.00	0.00	
200103	Încalzit, iluminat si forta motrica	150.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	
200130	Alte bunuri si servicii pentru întretinere si functionare	80.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	
2030	Alte cheltuieli	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	
203030	Alte cheltuieli cu bunuri si servicii	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	
700206	Iluminat public si electrificari rurale	230.00	0.00	230.00	0.00	230.00	0.00	0.00	0.00	
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	
7402	Protectia mediului	65.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	65.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00	
20	TITLUL II BUNURI SI SERVICII	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	
2001	Bunuri si servicii	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	
200104	Apa, canal si salubritate	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	
200130	Alte bunuri si servicii pentru întretinere si functionare	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	
51	TITLUL VI TRANSFERURI ÎNTRU UNITATI ALE ADMINISTRATIEI PUBLICE	59.00	0.00	59.00	0.00	59.00	0.00	0.00	0.00	
5101	Transferuri curente	59.00	0.00	59.00	0.00	59.00	0.00	0.00	0.00	
510170	Transferuri acordate in baza contractelor de parteneriat sau asociere	59.00	0.00	59.00	0.00	59.00	0.00	0.00	0.00	
740205	Salubritate si gestiunea deseurilor	65.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00	
74020501	Salubritate	65.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
7902	Partea a V-a Actiuni economice	508.00	0.00	508.00	0.00	508.00	0.00	0.00	0.00	
8402	Transporturi	508.00	0.00	508.00	0.00	508.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	508.00	0.00	508.00	0.00	508.00	0.00	0.00	0.00	
20	TITLUL II BUNURI SI SERVICII	508.00	0.00	508.00	0.00	508.00	0.00	0.00	0.00	
2001	Bunuri si servicii	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	
200105	Carburanti, lubrifianti si combustibili alternativi	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	
200106	Piese de schimb	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	
200130	Alte bunuri si servicii pentru intretinere si functionare	35.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	
2002	Reparatii curente	408.00	0.00	408.00	0.00	408.00	0.00	0.00	0.00	
840203	Transport rutier	508.00	0.00	508.00	0.00	508.00	0.00	0.00	0.00	
84020301	Drumuri si poduri	508.00	0.00	508.00	0.00	508.00	0.00	0.00	0.00	
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	12,548.00	0.00	12,548.00		12,548.00	0.00	0.00	0.00	
000202	A. VENITURI CURENTE	226.00	0.00	226.00		226.00	0.00	0.00	0.00	
001202	C. VENITURI NEFISCALE	226.00	0.00	226.00		226.00	0.00	0.00	0.00	
001402	C2. VANZARI DE BUNURI SI SERVICII	226.00	0.00	226.00		226.00	0.00	0.00	0.00	
3702	Transferuri voluntare, altele decat subventiile	226.00	0.00	226.00		226.00	0.00	0.00	0.00	
370204	Varsaminte din sectiunea de functionare	226.00	0.00	226.00		226.00	0.00	0.00	0.00	
001702	IV. SUBVENTII	12,272.00	0.00	12,272.00		12,272.00	0.00	0.00	0.00	
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	12,272.00	0.00	12,272.00		12,272.00	0.00	0.00	0.00	
4202	Subventii de la bugetul de stat	9,099.10	0.00	9,099.10		9,099.10	0.00	0.00	0.00	
001902	A. De capital	2,865.10	0.00	2,865.10		2,865.10	0.00	0.00	0.00	
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Arghel Saigny.	6,234.00	0.00	6,234.00		6,234.00	0.00	0.00	0.00	

Cod Indicator	Denumire indicatori	Prevederi anuale						Prevederi trimestriale			
		Buget Initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
B	A	1=5+6+7+8	2	3	4	5	6	7	8		
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	2,865.10	0.00	2,865.10		2,865.10	0.00	0.00	0.00		
42028801	Fonduri europene nerambursabile	2,680.10	0.00	2,680.10		2,680.10	0.00	0.00	0.00		
42028803	Sume aferente TVA	185.00	0.00	185.00		185.00	0.00	0.00	0.00		
4302	Subventii de la alte administratii	3,172.90	0.00	3,172.90		3,172.90	0.00	0.00	0.00		
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	2,185.10	0.00	2,185.10		2,185.10	0.00	0.00	0.00		
430247	Sume aferente investitiilor din Fondul pentru modernizare	987.80	0.00	987.80		987.80	0.00	0.00	0.00		
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	50.00	0.00	50.00		50.00	0.00	0.00	0.00		
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	50.00	0.00	50.00		50.00	0.00	0.00	0.00		
48020401	Sume primite in contul platilor efectuate in anul curent	50.00	0.00	50.00		50.00	0.00	0.00	0.00		
4902	TOTAL CHELTUIELI	14,643.00	0.00	14,643.00	0.00	14,643.00	0.00	0.00	0.00		
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,865.10	0.00	2,865.10	0.00	2,865.10	0.00	0.00	0.00		
6001	Fonduri europene nerambursabile	2,405.20	0.00	2,405.20	0.00	2,405.20	0.00	0.00	0.00		
6003	Sume aferente TVA	459.90	0.00	459.90	0.00	459.90	0.00	0.00	0.00		
70	CHELTUIELI DE CAPITAL	11,777.90	0.00	11,777.90	0.00	11,777.90	0.00	0.00	0.00		
71	TITLUL XV ACTIVE NEFINANCIARE	11,777.90	0.00	11,777.90	0.00	11,777.90	0.00	0.00	0.00		
7101	Active fixe	11,777.90	0.00	11,777.90	0.00	11,777.90	0.00	0.00	0.00		
710101	Constructii	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	0.00	0.00		
710103	Mobilier, aparatura birou si alte active corporale	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00		
710130	Alte active fixe	9,552.90	0.00	9,552.90	0.00	9,552.90	0.00	0.00	0.00		
5002	Partea I-a Servicii publice generale	2,153.00	0.00	2,153.00	0.00	2,153.00	0.00	0.00	0.00		
5102	Autoritati publice si actiuni externe	2,153.00	0.00	2,153.00	0.00	2,153.00	0.00	0.00	0.00		
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,707.90	0.00	1,707.90	0.00	1,707.90	0.00	0.00	0.00		
6001	Fonduri europene nerambursabile	1,433.00	0.00	1,433.00	0.00	1,433.00	0.00	0.00	0.00		
6003	Sume aferente TVA	274.90	0.00	274.90	0.00	274.90	0.00	0.00	0.00		
70	CHELTUIELI DE CAPITAL	445.10	0.00	445.10	0.00	445.10	0.00	0.00	0.00		

Cod Indicator	Denumire indicatori	Prevederi anuale						Prevederi trimestriale											
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV										
		1=5+6+7+8	2	3	4	5	6	7	8										
B	A																		
71	TITLUL XV ACTIVE NEFINANCIARE	445.10	0.00	445.10	0.00	445.10	0.00	445.10	0.00	445.10	0.00	445.10	0.00	445.10	0.00	445.10	0.00	445.10	0.00
7101	Active fixe	445.10	0.00	445.10	0.00	445.10	0.00	445.10	0.00	445.10	0.00	445.10	0.00	445.10	0.00	445.10	0.00	445.10	0.00
710103	Mobilier, aparatura biroutica si alte active corporale	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00
710130	Alte active fixe	440.10	0.00	440.10	0.00	440.10	0.00	440.10	0.00	440.10	0.00	440.10	0.00	440.10	0.00	440.10	0.00	440.10	0.00
510201	Autoritati executive si legislative	2,153.00	0.00	2,153.00	0.00	2,153.00	0.00	2,153.00	0.00	2,153.00	0.00	2,153.00	0.00	2,153.00	0.00	2,153.00	0.00	2,153.00	0.00
51020103	Autoritati executive	2,153.00	0.00	2,153.00	0.00	2,153.00	0.00	2,153.00	0.00	2,153.00	0.00	2,153.00	0.00	2,153.00	0.00	2,153.00	0.00	2,153.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	3,450.00	0.00	3,450.00	0.00	3,450.00	0.00	3,450.00	0.00	3,450.00	0.00	3,450.00	0.00	3,450.00	0.00	3,450.00	0.00	3,450.00	0.00
6502	Invatamant	3,450.00	0.00	3,450.00	0.00	3,450.00	0.00	3,450.00	0.00	3,450.00	0.00	3,450.00	0.00	3,450.00	0.00	3,450.00	0.00	3,450.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,157.20	0.00	1,157.20	0.00	1,157.20	0.00	1,157.20	0.00	1,157.20	0.00	1,157.20	0.00	1,157.20	0.00	1,157.20	0.00	1,157.20	0.00
6001	Fonduri europene nerambursabile	972.20	0.00	972.20	0.00	972.20	0.00	972.20	0.00	972.20	0.00	972.20	0.00	972.20	0.00	972.20	0.00	972.20	0.00
6003	Sume aferente TVA	185.00	0.00	185.00	0.00	185.00	0.00	185.00	0.00	185.00	0.00	185.00	0.00	185.00	0.00	185.00	0.00	185.00	0.00
70	CHELTUIELI DE CAPITAL	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00
7101	Active fixe	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00
710130	Alte active fixe	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00	2,292.80	0.00
650204	Invatamant secundar	3,450.00	0.00	3,450.00	0.00	3,450.00	0.00	3,450.00	0.00	3,450.00	0.00	3,450.00	0.00	3,450.00	0.00	3,450.00	0.00	3,450.00	0.00
65020401	Invatamant secundar inferior	3,450.00	0.00	3,450.00	0.00	3,450.00	0.00	3,450.00	0.00	3,450.00	0.00	3,450.00	0.00	3,450.00	0.00	3,450.00	0.00	3,450.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00
7002	Locuinte, servicii si dezvoltare publica	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00
70	CHELTUIELI DE CAPITAL	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00
7101	Active fixe	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00
710101	Constructii	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00	2,220.00	0.00
700206	Iluminat public si electrificari rurale	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	720.00	0.00	720.00	0.00	720.00	0.00	720.00	0.00	720.00	0.00	720.00	0.00	720.00	0.00	720.00	0.00	720.00	0.00
7902	Partea a V-a Actiuni economice	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00
8402	Transporturi	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00
70	CHELTUIELI DE CAPITAL	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial 1=5+6+7+8	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A								
7101	Active fixe	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00	0.00	0.00
710130	Alte active fixe	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00	0.00	0.00
840203	Transport rutier	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00	0.00	0.00
84020301	Drumuri si poduri	6,820.00	0.00	6,820.00	0.00	6,820.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-2,095.00	0.00	-2,095.00	0.00	-2,095.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	2,095.00	0.00	2,095.00	0.00	2,095.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	2,095.00	0.00	2,095.00	0.00	2,095.00	0.00	0.00	0.00

Conducatorul institutiei,  
Primar,

MOCEAN IANCU MARCEL



Conducatorul compartimentului  
financiar-contabil,

PAIUS LAURA CALINA